

STATUS AT A GLANCE

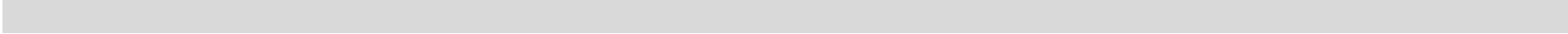
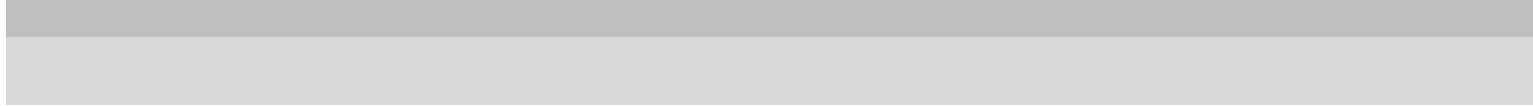
Legend:

	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring



BUDGET

							Estimate At
							Compe tio!
							"
							4,569,259
							4,129,461
							277,770
							- 258,095
! rin" #i\$t - %id &ac"age 33 - ' 39	-						280,624
		331,301					331,301
							346,367
! rin" #i\$t - %id &ac"age 3(- ' 4' 2	-	393,074	393,074	-	3(3,3'	12,(13	363,358
! rin" #i\$t - %id &ac"age 37 - ' 4' 3	-	377,963	377,9(3	-	3' 4,23'	19,4	354,235
! rin" #i\$t - %id &ac"age 3 - ' 477	-	384,456	3 4,4' (-		2 , 14	350,043
			313, 4	-	313, 4	-	313,884
! rin" #i\$t - %id &ac"age 40 - '' 40	-	326,040	32(,040		303, '(-	303,856
! rin" #i\$t - %id &ac"age 41 - '' 41	-	453,642		282,809,834,170(1) 20(132() -0.240433() 7433() -0.240433() -' .240433(d-0.040433() -0.2			403,532
! rin" #i\$t - %id &ac"age 42 - '' 42	-	481,572	4 1,' 72	-		41,1 9	438,558
! rin" #i\$t - %id &ac"age 43 - '(40	-	354,009	3' 4,009	-		-	354,009
! rin" #i\$t - %id &ac"age 44 - 4(' 1	-	300,071	300,071	-	300,071	-	300,071
! rin" #i\$t - %id &ac"age 4' - '(42	-	391,733	391,733	-		-	391,733
! rin" #i\$t - %id &ac"age 4(- ' 741	-	383,900	3 3,900	042.666434157388(') .6.4527132.32,91'257,.0(12.28328(71-257+54.668(') 8339(3) 5			383,900
! rin" #i\$t - %id &ac"age 47 - ' 742	-				302,079	-	302,079
! rin" #i\$t - %id &ac"age 4 - ' 743	-		37' ,313		37' ,313	-	375,313



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Accomplis3ments:

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- At current in6entor4 assessment o1 remaining st